

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2011

Pag. 1

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		49.02	2186.00	0.00	595.00	540.00	520.00	531.00
Partea I-a SERVICII PUBLICE GENERALE		50.02	622.57	0.00	246.47	116.67	122.71	136.72
AUTORITATI PUBLICE SI ACTIUNI EXTERNE		51.02	618.57	0.00	245.47	115.67	121.71	135.72
Autoritati executive si legislative		51.02.01	618.57	0.00	245.47	115.67	121.71	135.72
Autoritati executive		51.02.01.03	618.57	0.00	245.47	115.67	121.71	135.72
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE		56.02	4.00	0.00	1.00	1.00	1.00	1.00
Transferuri din bugetele locale catre bugetul fondului de		56.02.09	4.00	0.00	1.00	1.00	1.00	1.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		63.02	1052.43	0.00	232.53	339.33	240.29	240.28
INVATAMANT		65.02	615.00	0.00	155.00	150.00	148.00	162.00
Invatamant prescolar si primar		65.02.03	615.00	0.00	155.00	150.00	148.00	162.00
Invatamant primar		65.02.03.02	615.00	0.00	155.00	150.00	148.00	162.00
CULTURA, RECREERE SI RELIGIE		67.02	261.43	0.00	8.53	146.33	60.29	46.28
Servicii culturale		67.02.03	26.43	0.00	8.53	6.33	5.29	6.28
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	11.63	0.00	4.75	2.64	1.62	2.62
Camine culturale		67.02.03.07	14.80	0.00	3.78	3.69	3.67	3.66
Servicii recreative si sportive		67.02.05	135.00	0.00	0.00	110.00	25.00	0.00
Intretinere gradini publice, parcuri zone verzi, baze		67.02.05.03	135.00	0.00	0.00	110.00	25.00	0.00
Servicii religioase		67.02.06	100.00	0.00	0.00	30.00	30.00	40.00
ASIGURARI SI ASISTENTA SOCIALA		68.02	176.00	0.00	69.00	43.00	32.00	32.00
Asistenta sociala in caz de boli si invaliditati		68.02.05	129.00	0.00	32.00	33.00	32.00	32.00
Asistenta sociala in caz de invaliditate		68.02.05.02	129.00	0.00	32.00	33.00	32.00	32.00
Ajutoare pentru locuinte		68.02.10	40.00	0.00	30.00	10.00	0.00	0.00
Prevenirea excluderii sociale		68.02.15	7.00	0.00	7.00	0.00	0.00	0.00
Ajutor social		68.02.15.01	7.00	0.00	7.00	0.00	0.00	0.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,		69.02	360.00	0.00	116.00	84.00	84.00	76.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		70.02	161.00	0.00	36.00	32.00	37.00	56.00
Alimentare cu apa si amenajari hidrotehnice		70.02.05	20.00	0.00	20.00	0.00	0.00	0.00
Alimentare cu apa		70.02.05.01	20.00	0.00	20.00	0.00	0.00	0.00
Iluminat public si electrificari rurale		70.02.06	141.00	0.00	16.00	32.00	37.00	56.00
PROTECTIA MEDIULUI		74.02	199.00	0.00	80.00	52.00	47.00	20.00
Salubritate si gestiunea deseurilor		74.02.05	199.00	0.00	80.00	52.00	47.00	20.00
Salubritate		74.02.05.01	86.00	0.00	22.00	22.00	22.00	20.00
Colectarea, tratarea si distrugerea deseurilor		74.02.05.02	113.00	0.00	58.00	30.00	25.00	0.00
Partea a V-a ACTIUNI ECONOMICE		79.02	151.00	0.00	0.00	0.00	73.00	78.00
TRANSPORTURI		84.02	151.00	0.00	0.00	0.00	73.00	78.00
Transport rutier		84.02.03	151.00	0.00	0.00	0.00	73.00	78.00
Drumuri si poduri		84.02.03.01	151.00	0.00	0.00	0.00	73.00	78.00
TOTAL CHELTUIELI	SF	49.02	1878.00	0.00	445.00	490.00	490.00	453.00
Partea I-a SERVICII PUBLICE GENERALE	SF	50.02	487.57	0.00	116.47	116.67	117.71	136.72

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SF	51.02	483.57	0.00	115.47	115.67	116.71	135.72
Autoritati executive si legislative	SF	51.02.01	483.57	0.00	115.47	115.67	116.71	135.72
Autoritati executive	SF	51.02.01.03	483.57	0.00	115.47	115.67	116.71	135.72
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE	SF	56.02	4.00	0.00	1.00	1.00	1.00	1.00
Transferuri din bugetele locale catre bugetul fondului de	SF	56.02.09	4.00	0.00	1.00	1.00	1.00	1.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SF	63.02	977.43	0.00	232.53	289.33	215.29	240.28
INVATAMANT	SF	65.02	615.00	0.00	155.00	150.00	148.00	162.00
Invatamant prescolar si primar	SF	65.02.03	615.00	0.00	155.00	150.00	148.00	162.00
Invatamant primar	SF	65.02.03.02	615.00	0.00	155.00	150.00	148.00	162.00
CULTURA, RECREERE SI RELIGIE	SF	67.02	186.43	0.00	8.53	96.33	35.29	46.28
Servicii culturale	SF	67.02.03	26.43	0.00	8.53	6.33	5.29	6.28
Biblioteci publice comunale, orasenesti, municipale	SF	67.02.03.02	11.63	0.00	4.75	2.64	1.62	2.62
Camine culturale	SF	67.02.03.07	14.80	0.00	3.78	3.69	3.67	3.66
Servicii recreative si sportive	SF	67.02.05	60.00	0.00	0.00	60.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze	SF	67.02.05.03	60.00	0.00	0.00	60.00	0.00	0.00
Servicii religioase	SF	67.02.06	100.00	0.00	0.00	30.00	30.00	40.00
ASIGURARI SI ASISTENTA SOCIALA	SF	68.02	176.00	0.00	69.00	43.00	32.00	32.00
Asistenta sociala in caz de boli si invaliditati	SF	68.02.05	129.00	0.00	32.00	33.00	32.00	32.00
Asistenta sociala in caz de invaliditate	SF	68.02.05.02	129.00	0.00	32.00	33.00	32.00	32.00
Ajutoare pentru locuinte	SF	68.02.10	40.00	0.00	30.00	10.00	0.00	0.00
Prevenirea excluderii sociale	SF	68.02.15	7.00	0.00	7.00	0.00	0.00	0.00
Ajutor social	SF	68.02.15.01	7.00	0.00	7.00	0.00	0.00	0.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,	SF	69.02	340.00	0.00	96.00	84.00	84.00	76.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SF	70.02	141.00	0.00	16.00	32.00	37.00	56.00
Iluminat public si electrificari rurale	SF	70.02.06	141.00	0.00	16.00	32.00	37.00	56.00
PROTECTIA MEDIULUI	SF	74.02	199.00	0.00	80.00	52.00	47.00	20.00
Salubritate si gestiunea deseurilor	SF	74.02.05	199.00	0.00	80.00	52.00	47.00	20.00
Salubritate	SF	74.02.05.01	86.00	0.00	22.00	22.00	22.00	20.00
Colectarea, tratarea si distrugerea deseurilor	SF	74.02.05.02	113.00	0.00	58.00	30.00	25.00	0.00
Partea a V-a ACTIUNI ECONOMICE	SF	79.02	73.00	0.00	0.00	0.00	73.00	0.00
TRANSPORTURI	SF	84.02	73.00	0.00	0.00	0.00	73.00	0.00
Transport rutier	SF	84.02.03	73.00	0.00	0.00	0.00	73.00	0.00
Drumuri si poduri	SF	84.02.03.01	73.00	0.00	0.00	0.00	73.00	0.00
TOTAL CHELTUIELI	SD	49.02	308.00	0.00	150.00	50.00	30.00	78.00
Partea I-a SERVICII PUBLICE GENERALE	SD	50.02	135.00	0.00	130.00	0.00	5.00	0.00
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SD	51.02	135.00	0.00	130.00	0.00	5.00	0.00
Autoritati executive si legislative	SD	51.02.01	135.00	0.00	130.00	0.00	5.00	0.00
Autoritati executive	SD	51.02.01.03	135.00	0.00	130.00	0.00	5.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SD	63.02	75.00	0.00	0.00	50.00	25.00	0.00
CULTURA, RECREERE SI RELIGIE	SD	67.02	75.00	0.00	0.00	50.00	25.00	0.00
Servicii recreative si sportive	SD	67.02.05	75.00	0.00	0.00	50.00	25.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze	SD	67.02.05.03	75.00	0.00	0.00	50.00	25.00	0.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,	SD	69.02	20.00	0.00	20.00	0.00	0.00	0.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SD	70.02	20.00	0.00	20.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
Alimentare cu apa si amenajari hidrotehnice	SD	70.02.05	20.00	0.00	20.00	0.00	0.00	0.00
Alimentare cu apa	SD	70.02.05.01	20.00	0.00	20.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	SD	79.02	78.00	0.00	0.00	0.00	0.00	78.00
TRANSPORTURI	SD	84.02	78.00	0.00	0.00	0.00	0.00	78.00
Transport rutier	SD	84.02.03	78.00	0.00	0.00	0.00	0.00	78.00
Drumuri si poduri	SD	84.02.03.01	78.00	0.00	0.00	0.00	0.00	78.00

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil